

REPORT

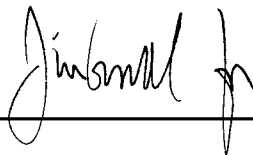
DATE: March 4, 2004

TO: Community, Economic and Human Development Committee

FROM: Lynn Harris, Manager, Community Development Division, 213/236-1875, harris@scag.ca.gov

SUBJECT: Report to the Committee about the results of public inputs to the *Draft* 2004 RTP growth forecast and recommend to Regional Council the adoption of proposed *Final* 2004 RTP plan growth forecast.

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION:

Receive summary report about public inputs to revise the *Draft* 2004 RTP growth forecast and recommend to Regional Council the adoption of proposed *Final* 2004 RTP plan forecast of population, household, and employment at regional and subregional levels only.

BACKGROUND:

The CEHD Committee approved the release of the *Draft* 2004 Regional Transportation Plan growth forecast alternatives in October 2003. Staff has subsequently engaged in extensive public outreach and dialogue throughout the region on the *Draft* growth forecast alternatives for 2004 RTP. The comment period for *Draft* 2004 RTP and associated growth forecast alternatives ended on February 9, 2004.

Forecasting staff in Community Development Division have evaluated all the comments received on the *Draft* forecast, and have accommodated almost all requested revisions. The attached table presents the proposed *Final* 2004 RTP Plan Growth Forecast of population, household, and employment in 2030.

Fiscal impact: None.



Proposed Final 2004 RTP Plan Growth Forecast in 2030

Subregion	No Project Forecast			Preferred Plan Forecast		
	Population	Household	Employment	Population	Household	Employment
Imperial County	270	84	110	270	84	111
North LA County	1,205	368	263	1,179	362	286
City of Los Angeles	4,425	1,649	2,213	4,413	1,663	2,265
Arroyo Verdugo Cities	399	149	264	398	151	271
San Gabriel Valley COG	2,434	731	941	2,431	738	951
Westside Cities COG	245	121	290	249	125	295
South Bay Cities COG	1,000	341	525	1,011	349	525
Gateway Cities COG	2,392	674	996	2,415	686	1,009
Las Virgenes-Malibu-Conejo COG	128	46	58	126	46	58
Orange County COG	3,553	1,098	1,922	3,553	1,098	1,922
Western Riverside County COG	2,413	795	805	2,413	860	919
Coachella Valley COG	730	253	248	730	268	270
SANBAG	2,713	842	1,071	2,713	898	1,179
Ventura County COG	984	325	454	990	332	465
SCAG Region	22,891	7,476	10,158	22,891	7,660	10,527